Republic of the Philippines

LIGAO CITY WATER DISTRICT

Natera St. Dunao, Ligao City

Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Land/Land Improvements																			
	Land	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													1,200,000.00		1,200,000.00	
	Fencing/Pavement of LCWD Office Surroundings	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													50,000.00		50,000.00	
	Fencing at Paulog,Binatagan, Bonga, Allang, Bacong, Tambac Pump Station, Amtic, Binanowan and Macael	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													150,000.00		150,000.00	
	Irrigation and Water Systems and Structures																			
	Imprvement of Spring Source	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													1,500,000.00		1,500,000.00	
	Source Development	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													2,000,000.00		2,000,000.00	
	Rehabilitation of Distribution Line	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													1,500,000.00		1,500,000.00	
	Extension Lines	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													1,500,000.00		1,500,000.00	
	Water Meter	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													1,500,000.00		1,500,000.00	
	Flowmeter	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													100,000.00		100,000.00	
	Hypo Chlorinator	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													150,000.00		150,000.00	
	Repainting of Overhead Steel Tank	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													300,000.00		300,000.00	
	Assorted Plumbing Fittings and Repairs	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													1,000,000.00		1,000,000.00	
	BUILDING																			
	Construction of Office Building	Admin/Technical	Public Biding	To be procured by Procurement Officer as delegated by the BAC													5,000,000.00		5,000,000.00	
	Construction of Pumping House	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													500,000.00		500,000.00	
	Motor Vehicle																			
	Service Vehicle	Admin/Technical	Public Bidding														500,000.00		500,000.00	
	Major Repair of Service Vehicle	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													350,000.00	50,000.00	300,000.00	
	Office Equipment																			
	Fire Extinguisher	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													50,000.00		50,000.00	
	Airconditioner	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													200,000.00		200,000.00	
	Other Office Equipment	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													100,000.00		100,000.00	
	Furniture and Fixtures																			
	Office Table	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													100,000.00		100,000.00	
	Electric Fan	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													25,000.00		25,000.00	
	Steel Cabinet	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													60,000.00		60,000.00	
	Other Furniture and Fixture	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													100,000.00		100,000.00	
	IT Equipment and Software																			
	Computer Set/Laptop	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													200,000.00		200,000.00	
	Printer	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													200,000.00		200,000.00	
	UPS	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													100,000.00		100,000.00	
	Accounting and HR System	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													1,100,000.00		1,100,000.00	
	Other IT Equipments and Software	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													150,000.00		150,000.00	
	Machinery and Equipment																			
	Motor Pump	Technical	Public Bidding	To be procured by Procurement Officer as delegated by the BAC													1,000,000.00		1,000,000.00	
	Gen Set	Technical	Public Bidding	To be procured by Procurement Officer as delegated by the BAC													300,000.00		300,000.00	
	Jack Hammer	Technical	Public Bidding	To be procured by Procurement Officer as delegated by the BAC													150,000.00		150,000.00	
	Water Leak Detector	Technical	Public Bidding	To be procured by Procurement Officer as delegated by the BAC													300,000.00		300,000.00	
	Other Machinery and Equipment			To be procured by Procurement Officer as delegated by the BAC													400,000.00		400,000.00	
	Other Property, Plant and Equipment																			
	Assorted Plumbing Tools and Equipment	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													300,000.00		300,000.00	
	Transformer	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													210,000.00		210,000.00	
	Suplies and Materials																			
	Office Supplies (Common-Use)	All	Shopping	To be procured by Procurement Officer as delegated by the BAC													600,000.00	600,000.00		

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	Accountable Forms - Printing of Invoice and Invoice Water Bill Receipts	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													600,000.00	600,000.00		
	Drugs and Medicine Expences	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													150,000.00	150,000.00		
	Chemical and Filtering Supplies Expences	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													300,000.00	300,000.00		
	Fuel , Oil and Lubricants Expences	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													2,000,000.00	2,000,000.00		
	Supplies and Materials for Water System Operation	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													4,000,000.00	4,000,000.00		
	Other Supplies and Materials	All	Shopping	To be procured by Procurement Officer as delegated by the BAC													400,000.00	400,000.00		
	Utilities																			
	Electricity Expenses	Admin/Technical	Direct	To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 4													5,000,000.00	5,000,000.00		
	Other Utility Expences	Admin/Technical	Direct	To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 4													10,000.00	10,000.00		
	Communication																			
	Postage and Deliveries	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													25,000.00	25,000.00		
	Telephone Expenses - Landline	Admin	Direct	To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 4													90,000.00	90,000.00		
	Telephone Expenses - Mobile	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													25,000.00	25,000.00		
	Internet Subscription Expenses	Admin	Direct	To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 4													24,000.00	24,000.00		
	Cable, Satelite, Telegraph and Radio Expences	Admin	Direct	To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 4													50,000.00	50,000.00		
	Awards / Rewards Expences	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													50,000.00	50,000.00		
	Survey Expences	Admin	Direct	To be procured thru Rule XVI AMP Sec 50 "A" Direct Contracting of IRR 4													100,000.00	100,000.00		
	Professional Services																			
	Legal Services	Admin	Negotiated														150,000.00	150,000.00		
	Security Services	Admin	Negotiated														510,000.00	510,000.00		
	General Services (Auditing, Consultancy, and Other Services)	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													120,000.00	120,000.00		
	Consultancy Services	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													25,000.00	25,000.00		
	Other Professional Services	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													100,000.00	100,000.00		
	Repair and Maintenance																			
	IWSS	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													2,000,000.00	2,000,000.00		
	Office Building and Other Structures	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													400,000.00	400,000.00		
	Office Equipment, Furniture and Fixtures and IT Equipment and Software	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													250,000.00	250,000.00		
	Machinery & Other Equipment	Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													300,000.00	300,000.00		
	Other Maint and Operating Expenses																			
	Bacte Test	Technical	Direct	1st to 4th Qtr.													144,000.00	144,000.00		
	Physical Chemical Analysis	Technical	Direct	1st to 4th Qtr.													122,400.00	122,400.00		
	BIWADA Uniform and Sports Paraphernalia	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													50,000.00	50,000.00		
	Materials for Christmas Decoration	Admin	Shopping	To be procured by Procurement Officer as delegated by the BAC													5,000.00	5,000.00		
	NDRMMC	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													100,000.00	100,000.00		
	Other MOOE	Admin/Technical	Shopping	To be procured by Procurement Officer as delegated by the BAC													200,000.00	200,000.00		
																	40,245,400.00	**17,950,400.00**	**22,295,000.00**	

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